

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

14,845,015 Annual Passenger Miles (PMT)
1,179,545 Annual Unlinked Trips (UPT)
4,487 Average Weekday Unlinked Trips
644 Average Saturday Unlinked Trips
333 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,925 Population

Service Supplied

1,992,375 Annual Vehicle Revenue Miles (VRM)
109,890 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

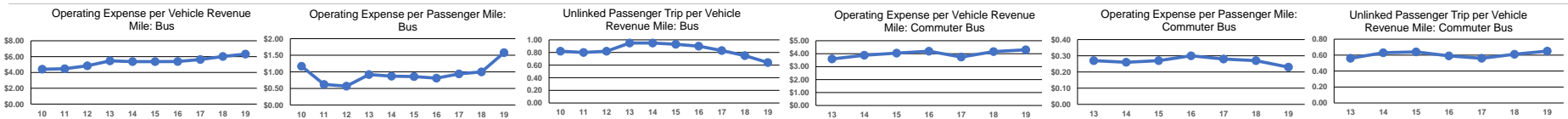
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	9	\$2,016,907	\$0	\$0	\$0	\$2,016,907
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	40	\$3,250,541	\$317,800	\$602,260	\$0	\$4,170,601
Total	-	58	\$5,267,448	\$317,800	\$602,260	\$0	\$6,187,508

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,177,418	\$1,391,756	\$2,016,907	9,426,117	331,988	506,934	19,003	0.0	15	9	40.0%	9.6
Demand Response	\$1,604,275	\$53,712	\$0	324,657	35,671	209,597	15,092	0.0	12	9	25.0%	4.5
Bus	\$8,066,296	\$941,952	\$4,170,601	5,094,241	811,886	1,275,844	75,795	0.0	53	40	24.5%	7.8
Total	\$11,847,989	\$2,387,420	\$6,187,508	14,845,015	1,179,545	1,992,375	109,890	0.0	80	58	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.30	\$114.58	Commuter Bus	\$0.23	\$6.56	0.7
Demand Response	\$7.65	\$106.30	Demand Response	\$4.94	\$44.97	0.2
Bus	\$6.32	\$106.42	Bus	\$1.58	\$9.94	0.6
Total	\$5.95	\$107.82	Total	\$0.80	\$10.04	0.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,484,960 21.0%
Local Funds \$4,762,498 40.2%
State Funds \$4,231,519 35.7%
Federal Assistance \$369,012 3.1%

Total Operating Funds Expended \$11,847,989 100.0%

Sources of Capital Funds Expended

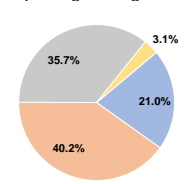
Fares and Directly Generated \$56,377 0.9%
Local Funds \$941,227 15.2%
State Funds \$559,098 9.0%
Federal Assistance \$4,630,806 74.8%

Total Capital Funds Expended \$6,187,508 100.0%

Summary of Operating Expenses (OE)

Labor \$1,265,535 10.7%
Materials and Supplies \$2,066,454 17.4%
Purchased Transportation \$7,265,760 61.3%
Other Operating Expenses \$1,250,240 10.6%
Total Operating Expenses \$11,847,989 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

